

# I-1. Each Elementary School - Total School Spending

Captain Hunt School #4

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,842	Amount	% To Total School	Per Pupil			
School Enrollment:	284						
Total		\$ 2,363,670	100.0%	\$ 8,323	\$ 7,208	15.5%	106.1%
Instruction		\$ 1,346,499	57.0%	\$ 4,741	\$ 4,589	3.3%	60.5%
Face-to-Face Teaching		\$ 1,259,871	53.3%	\$ 4,436	\$ 4,254	4.3%	56.6%
Instructional Teachers		1,020,237	43.2%	3,592	3,797	-5.4%	45.8%
Substitutes		13,815	0.6%	49	49	-1.4%	0.6%
Instructional Paraprofessionals		225,820	9.6%	795	407	95.3%	10.1%
Classroom Materials		\$ 86,628	3.7%	\$ 305	\$ 335	-9.0%	3.9%
Pupil-Use Technology & Software		31,608	1.3%	111	42	166.2%	1.4%
Instructional Materials, Trips & Supplies		55,020	2.3%	194	294	-34.0%	2.5%
Instructional Support		\$ 471,136	19.9%	\$ 1,659	\$ 978	69.7%	21.2%
Pupil Support		\$ 177,084	7.5%	\$ 624	\$ 418	49.1%	8.0%
Guidance & Counseling		5,321	0.2%	19	25	-26.3%	0.2%
Library & Media		33,451	1.4%	118	121	-2.6%	1.5%
Extracurricular		6,874	0.3%	24	42	-42.8%	0.3%
Student Health & Services		131,438	5.6%	463	230	101.6%	5.9%
Teacher Support		\$ 23,135	1.0%	\$ 81	\$ 125	-34.6%	1.0%
Curriculum Development		2,153	0.1%	8	5	68.0%	0.1%
In-Service, Staff Development & Support		20,983	0.9%	74	120	-38.5%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 270,917	11.5%	\$ 954	\$ 435	119.4%	12.2%
Program Management		63,590	2.7%	224	49	360.2%	2.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		207,327	8.8%	730	386	89.1%	9.3%
Operations		\$ 408,584	17.3%	\$ 1,439	\$ 1,243	15.7%	18.3%
Non-Instructional Pupil Services		\$ 278,644	11.8%	\$ 981	\$ 776	26.4%	12.5%
Transportation		169,662	7.2%	597	300	99.4%	7.6%
Food Service		103,186	4.4%	363	456	-20.3%	4.6%
Safety		5,796	0.2%	20	20	0.0%	0.3%
Facilities		\$ 129,940	5.5%	\$ 458	\$ 467	-2.1%	5.8%
Building Upkeep, Utilities & Maintenance		129,940	5.5%	458	467	-2.1%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 137,451	5.8%	\$ 484	\$ 398	21.6%	6.2%
School Management		\$ 137,451	5.8%	\$ 484	\$ 398	21.6%	6.2%
Principals & Assistant Principals		79,271	3.4%	279	240	16.5%	3.6%
School Office		58,181	2.5%	205	158	29.3%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%